Resolution authorizing a transfer of General Fund appropriations and the addition of one new position for the printing of service copies for cases filed in the County's eFiling System. (General Services—Purchasing)

WHEREAS, the Clerk of the Franklin County Courts of Common Pleas, its Courts, the Clerk of the Probate Court and its Court, the Court of Appeals and Data Center created the eGovernance Board in 2006 for purposes of implementing an Electronic Filing (eFiling) System; and

WHEREAS, the Clerk of the Franklin County Courts of Common Pleas has requested that the Franklin County Print Shop begin printing the service copies for the cases filed in the eFiling System; and

WHEREAS, the Franklin County Print Shop will be required to purchase new equipment and hire an additional full-time position to meet the additional demand for printing services; and

WHEREAS, the Courts have established an administrative fee to cover the costs associated with the increased printing costs associated with the implementation of the eFiling System; and

WHEREAS, the printing of the service copies by the Franklin County Print Shop was approved by the eGovernance Board at its April 4, 2012 meeting; and

WHEREAS, there are sufficient appropriations available for transfer within the Commissioners' Contingency to offset the cost of the new equipment as well as the addition of the new full-time position; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

- 1. That one new full-time position (1.0 FTE) for the Purchasing Division of General Services is hereby approved.
- 2. That a transfer of appropriations in the amount of \$54,059 is hereby authorized as follows and allocated per the attached document (Journal #870):

TRANSFER FROM:
Commissioners/General Fund/Contingency
Fund 1000

AMOUNT \$54,059

Resolution No. 0302-12

April 10, 2012

\$54,059

Resolution authorizing a transfer of General Fund appropriations and the addition of one new position for the printing of service copies for cases filed in the County's eFiling System. (General Services—Purchasing)

TRANSFER TO: General Services/General Fund/Personal Services Fund 1000	AMOUNT \$18,604
General Services/General Fund/Fringe Benefits Fund 1000	\$9,655
General Services/General Fund/Materials & Services Fund 1000	\$16,500
General Services/General Fund/Capital Outlays Fund 1000	\$9,300

TOTAL

Prepared by: Zak Talarek

cc: Auditor

Clerk of Courts

Commissioners-OMB

General Services-Purchasing

Human Resources